

Item 2: Long Term Plan Steering Group 19 March 2024

SESSION TYPE: Long Term Plan Steering Group

PURPOSE/DESIRED OUTCOME:

Present an initial view of the revised Long Term Plan capital expenditure (CAPEX) programme to Councillors, following work by staff to integrate Three Waters projects into years 3-10 of the Plan due to the Central Government's decision to repeal previous Government's water reforms.

To seek direction to guide next steps as staff work to develop the final draft CAPEX and operating expenditure (OPEX) programmes for presentation at the next Long Term Plan Steering Group meeting in April. The CAPEX and OPEX programmes will be included in the draft Long Term Plan, which is planned to be released for public consultation 28 June – 28 July, alongside the Consultation Document.

DATE/START TIME:

Tuesday, 19 March 2024 at 10.00am

TIME BREAKDOWN:

Presentation: About 1.5 hours

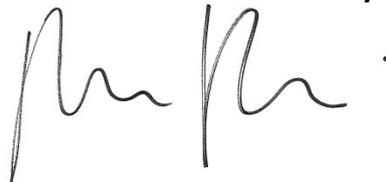
Questions or Debate/Discussion: About 1.5 hours

Prepared by:



Name: Caleb Dawson-Swale
Title: Business Planning Manager
7 March 2024

Reviewed and Authorised by:



Name: Meaghan Miller
Title: GM Corporate Services
7 March 2024

ATTACHMENTS:

A	Draft PowerPoint presentation and supporting materials To follow on Friday 15 March
---	--