

Item 1: LTP Steering Group 23 April 2024

SESSION TYPE: Long Term Plan Steering Group

PURPOSE/DESIRED OUTCOME:

Present the draft Long Term Plan capital (CAPEX) and operating expenditure (OPEX) programmes for community consultation to the Council, following the initial draft CAPEX programme being discussed at the previous 19 March Steering Group meeting.

To socialise the draft Infrastructure Strategy with Council and to seek input and suggestions in relation to proposed Consultation Topics (noting CBD targeted rate and DC will both need to be included as discussed).

To seek direction to guide next steps across each of these items as work progresses to produce the draft Long Term Plan for public consultation 27 June – 28 July, alongside the Consultation Document.

DATE/TIME:

23 April 2024, 9.30am-12.30pm

TIME BREAKDOWN:

Presentation: Approx 1.5 hours

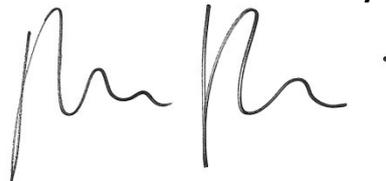
Questions or Debate/Discussion: Approx 1.5 hours

Prepared by:



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Title: Business Planning Manager
12 April 2024

Reviewed and Authorised by:



Name: Meaghan Miller
Title: General Manager, Corporate Services
12 April 2024

ATTACHMENTS:

A	Presentation agenda To follow
B	PowerPoint presentation and supporting materials To follow